附件2

鄂尔多斯市标志性创新项目

预算申报书

项目名称：

归口管理部门：

项目主持单位：

预算编制人：

项目执行期：年月 至年月

**鄂尔多斯市科学技术局制**

**二零二二年三月**

 编 写 要 求

1.结合《鄂尔多斯市标志性创新项目申报书》中的相关研究任务，编制本项目（课题）预算申报书。

2.认真阅读理解《鄂尔多斯市科技计划项目管理办法（试行）》及其他有关财务规章制度。

3.坚持政策相符性、目标相关性和经济合理性原则，科学、合理、真实地编制项目（课题）经费预算。

4.金额单位和数据精度：预算数据以“万元”为单位，各支出科目预算数据精确到小数点后面两位，部分预算数据以“元”为单位，精确到个位，具体数据单位以表格中的要求为准。外币需按人民银行公布的即期汇率折合成人民币。

5.课题设置：鄂尔多斯市标志性创新项目最多不超过5个课题。根据课题设置数量，编报鄂尔多斯市标志性创新项目课题预算申报书。如果该项目设置多个课题（课题2、3、4、5按照课题1模板自行续表），如果该项目没有设置多个课题，只填写至课题1模板。

6.预算申报书用A4纸双面打印（需胶装）。

项目基本情况表

表A1 项目名称：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 项目名称 | |  | | | | | |
| 项目执行周期（月） | |  | | 课题数量（个） | | |  |
| 项目承担单位 | 单位名称 |  | | | | | |
| 单位性质 | □事业单位： 科研机构\高等院校\医疗卫生机构\其他事业单位  □企业：转制院所\国有企业\股份制企业\合资企业\民营企业\外资企业  □其他机构： 社会团体\中介机构\其他 | | | | | |
| 归口主管部门 |  | | | | | |
| 单位组织机构代码 |  | | | | | |
| 单位法定代表人姓名 |  | | | | | |
| 单位开户名称 |  | | | | | |
| 开户银行（全称） |  | | | | | |
| 银行账号 |  | | | | | |
| 单位所属地区 |  | | | | | |
| 电子邮箱 |  | | | | | |
| 通信地址 |  | | | | | |
| 邮政编码 |  | | | | | |
| 相关责任人 | 项目负责人 | 姓名 |  | | | | |
| 身份证号码 |  | | | | |
| 工作单位 |  | | | | |
| 电话号码 |  | | 手机号码 |  | |
| 电子邮箱 |  | | 邮政编码 |  | |
| 通信地址 |  | | | | |
| 项目联系人 | 姓名 |  | | | | |
| 电话号码 |  | | 手机号码 |  | |
| 传真号码 |  | | | | |
| 电子邮箱 |  | | | | |
| 财务负责人 | 姓名 |  | | | | |
| 身份证号码 |  | | | | |
| 电话号码 |  | | 手机号码 |  | |
| 电子邮箱 |  | | | | |

项目参加人员基本情况表

表A2 项目名称：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **填表说明：** 1.职称分类：A、正高级 B、副高级 C、中级 D、初级 E、其他；  2.投入本项目的全时工作时间（人月）是指在项目实施期间该人总共为项目工作的满月度工作量；累计是指项目组所有人员投入人月之和；  3.项目固定研究人员需填写人员明细；  4.是否有工资性收入：Y、是 N、否；  5.人员分类代码：A、项目负责人 B、任务（课题）负责人 C、项目骨干 D、其他研究人员；  6.工作单位：填写单位全称，其中高校要具体填写到所在院系。 | | | | | | | | | | | | | | |
| 序号 | 姓名 | 性别 | 身份证号码 | 技术  职称 | 职务 | 学位 | 专业 | 投入本项目的全时工作时间  （人月） | 人员  分类 | 所属任务（课题） | 是否有工资性收入 | 工作单位 | 参加人员  签字 | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | |
| 固定研究人员合计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |
| 流动人员或临时聘用人员合计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |
| 累计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |

项目资金预算表

表A3 项目名称：   金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

项目课题设置及资金预算明细表

表A4 项目名称：  金额单位：万元

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **填表说明：**1.课题设置：鄂尔多斯市标志性创新项目最多不超过5个课题，根据课题设置数量编报鄂尔多斯市标志性创新项目课题预算申报书；  2.承担单位：填写各课题第一承担单位；  3.本表课题设置情况应与可研报告/任务书相关内容一致。 | | | | | | | | | | |
| 序号 | 课题名称 | 承担单位 | 组织机  构代码 | 主要研究内容 | 课题  负责人 | 合计 | 专项经费 | | 自筹  经费 | 自筹经费  承诺单位 |
| 小计 | 其中：间接  费用 |
| （1） | （2） | （3） | （4） | （5） | （6） | （7） | （8） | （9） | ⑽ |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 累计 | | | | | |  |  |  |  | **/** |

课题1 资金预算表

课题名称：

承担单位：

金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

课题2 资金预算表

课题名称：

承担单位：

金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

课题3 资金预算表

课题名称：

承担单位：

金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

课题4 资金预算表

课题名称：

承担单位：

金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

课题5 资金预算表

课题名称：

承担单位：

金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

鄂尔多斯市标志性创新项目

课题预算申报书

（课题1）

 （XX年度）

**课题名称：**

**课题承担单位（公章）：**

**课题承担单位法定代表人（签章）：**

**课题负责人（签章）：**

**课题承担单位财务负责人（签章）：**

**预算编制人（签章）：**

**课题执行期：** 年月 至年月

**鄂尔多斯市科学技术局制**

**二零二二年三月**

承     诺     书

本课题预算申报书的编制是在认真阅读理解《鄂尔多斯市科技创新专项资金管理办法（试行）》及其他有关财务规章制度基础上，按程序和规定编制的。本单位法定代表人、财务负责人、本课题负责人保证预算申报书各项内容真实、客观，并承担由此引起的相关责任。

法定代表人（签章）：

        年     月     日

财务负责人（签章）：

        年     月     日

课题负责人（签章）：

        年     月     日

课题1 基本情况表

表A1 课题名称：

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 课题名称 | |  | | | |
| 课题执行周期（月） | |  | | | |
| 课题承担单位 | 单位名称 |  | | | |
| 单位性质 | □事业单位： 科研机构\高等院校\医疗卫生机构\其他事业单位  □企业：转制院所\国有企业\股份制企业\合资企业\民营企业\外资企业  □其他机构： 社会团体\中介机构\其他 | | | |
| 单位组织机构代码 |  | | | |
| 单位法定代表人姓名 |  | | | |
| 单位开户名称 |  | | | |
| 开户银行（全称） |  | | | |
| 银行账号 |  | | | |
| 单位所属地区 |  | | | |
| 电子邮箱 |  | | | |
| 通信地址 |  | | | |
| 邮政编码 |  | | | |
| 相关责任人 | 课题负责人 | 姓名 |  | | |
| 身份证号码 |  | | |
| 工作单位 |  | | |
| 电话号码 |  | 手机号码 |  |
| 电子邮箱 |  | 邮政编码 |  |
| 通信地址 |  | | |
| 课题联系人 | 姓名 |  | | |
| 电话号码 |  | 手机号码 |  |
| 传真号码 |  | | |
| 电子邮箱 |  | | |
| 财务负责人 | 姓名 |  | | |
| 身份证号码 |  | | |
| 电话号码 |  | 手机号码 |  |
| 电子邮箱 |  | | |

课题1 参加人员基本情况表

表A2 课题名称：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **填表说明：** 1.职称分类：A、正高级 B、副高级 C、中级 D、初级 E、其他；  2.投入本项目的全时工作时间（人月）是指在项目实施期间该人总共为项目工作的满月度工作量；累计是指项目组所有人员投入人月之和；  3.项目固定研究人员需填写人员明细；  4.是否有工资性收入：Y、是 N、否；  5.人员分类代码：A、项目负责人 B、任务（课题）负责人 C、项目骨干 D、其他研究人员；  6.工作单位：填写单位全称，其中高校要具体填写到所在院系。 | | | | | | | | | | | | | | |
| 序号 | 姓名 | 性别 | 身份证号码 | 技术  职称 | 职务 | 学位 | 专业 | 投入本项目的全时工作时间  （人月） | 人员  分类 | 所属任务（课题） | 是否有工资性收入 | 工作单位 | 参加人员  签字 | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | |
| 固定研究人员合计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |
| 流动人员或临时聘用人员合计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |
| 累计 | | | | | | | |  | ／ | ／ | ／ | ／ | | ／ |

课题1 资金预算表

表A3 课题名称：   金额单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **预算科目名称** | **合计** | **专项经费** | **自筹经费** |
| **⑴** | **⑵** | **⑶** | **⑷** |
| 1 | 一、经费支出 |  |  |  |
| 2 | （一）直接费用 |  |  |  |
| 3 | ⒈设备费 |  |  |  |
| 4 | ⑴购置设备费 |  |  |  |
| 5 | ⑵试制设备费 |  |  |  |
| 6 | ⑶设备升级改造与租赁费 |  |  |  |
| 7 | ⒉材料费 |  |  |  |
| 8 | ⒊测试化验加工费 |  |  |  |
| 9 | ⒋燃料动力费 |  |  |  |
| 10 | ⒌会议/差旅/国际合作与交流费 |  |  |  |
| 11 | ⒍出版/文献/信息传播/知识产权事务费 |  |  |  |
| 12 | ⒎劳务费 |  |  |  |
| 13 | ⒏咨询费 |  |  |  |
| 14 | ⒐其他支出 |  |  |  |
| 15 | （二）间接费用 |  |  |  |
| 16 | ⒈仪器设备房屋使用折旧 |  |  |  |
| 17 | ⒉水、电、气、暖消耗 |  |  |  |
| 18 | ⒊有关管理费用 |  |  |  |
| 19 | ⒋绩效支出 |  |  |  |
| 20 | 二、经费来源 |  |  |  |
| 21 | （一）标志性创新项目经费获得的资助 |  |  | **/** |
| 22 | （二）自筹经费来源 |  | **/** |  |
| 23 | ⒈其他财政拨款 |  | **/** |  |
| 24 | ⒉单位自有货币资金 |  | **/** |  |
| 25 | ⒊银行贷款 |  | **/** |  |
| 26 | ⒋其他资金 |  | **/** |  |

鄂尔多斯市标志性创新项目课题1预算说明书

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **对该课题总经费（包括专项经费和自筹经费）各科目支出的主要用途、**  **与项目研究的相关性及测算方法、测算依据进行详细分析说明。**  **(一)直接费用**  **⒈设备费：**指在项目（课题）研究开发过程中购置或试制专用仪器设备、对现有仪器设备进行升级改造以及租赁外单位仪器设备而发生的费用。应当严格控制设备购置，鼓励开放共享、自主研制、租赁专用仪器设备以及对现有仪器设备进行升级改造，避免重复购置。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **填表说明：1. 设备分类代码：A.购置、B.试制、C.租赁、D.升级改造；**  **2. 试制设备不需填列本表（6）列、（7）列；**  **3. 单价≥10万元的设备需填写明细；**  **4. 用专项经费申请的单价≥30万元的购置/试制设备需编制“大型设备申请书”。** | | | | | | | | | | 序号 | 设备名称 | 设备分类代码 | 单价 | 数量  (台件) | 金额 | 购置设备  型号 | 购置设备生产国别与地区 | 用途  （与项目研究任务的关系） | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | ⑻ | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | 购置  设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 试制  设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 租赁设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 升级改造 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 累计 | | ／ | ／ |  |  | ／ | ／ | ／ | | **10万元以下设备说明：**（简要说明购置/试制/租赁/升级改造设备的名称、数量、单价）   |  |  |  |  | | --- | --- | --- | --- | | **设备名称** | **数量** | **单价** | **金额** | |  |  |  |  | | **合计** |  | / |  | | | | | | | | | |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **填表说明：1. 设备分类代码：A.购置、B.试制、C.租赁、D.升级改造；**  **2. 试制设备不需填列本表（6）列、（7）列；**  **3. 单价≥10万元的设备需填写明细。** | | | | | | | | | | 序号 | 设备名称 | 设备分类代码 | 单价 | 数量  (台件) | 金额 | 购置设备  型号 | 购置设备生产国别与地区 | 用途  （与项目研究任务的关系） | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | ⑻ | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | 购置  设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 试制  设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 租赁设备 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 升级改造 | 10万元以上合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 10万元以下合计 | ／ | ／ |  |  | ／ | ／ | ／ | | 累计 | | ／ | ／ |  |  | ／ | ／ | ／ | | **10万元以下设备说明：**（简要说明购置/试制/租赁/升级改造设备的名称、数量、单价）   |  |  |  |  | | --- | --- | --- | --- | | **设备名称** | **数量** | **单价** | **金额** | |  |  |  |  | | **合计** |  | / |  | | | | | | | | | |   **⒉材料费：**指在项目（课题）研究开发过程中消耗的各种原材料、辅助材料、低值易耗品等的采购及运输、装卸、整理等费用。   1. **说明支出与课题研究的相关性及测算依据：**  |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 序号 | 材料名称 | 计量单位 | 单价（元） | 数量 | 金额 | | (1) | (2) | (3) | (4) | (5) | |  |  |  |  |  |  | | 累计 | | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 序号 | 材料名称 | 计量单位 | 单价（元） | 数量 | 金额 | | (1) | (2) | (3) | (4) | (5) | |  |  |  |  |  |  | | 累计 | | | | |  |   **⒊测试化验加工费：**指在项目（课题）研究开发过程中支付给外单位（包括项目（课题）承担单位内部独立经济核算单位）的检验、测试、化验及加工等费用。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **填表说明：总费用在5万元及以上的测试化验加工费，需填写明细。** | | | | | | | | 序号 | 测试化验加工内容 | 测试化验加工单位 | 计量单位 | 单价(元) | 数量 | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | |  |  |  |  |  |  |  | | 5万元及以上的测试化验加工费合计 | | | | | |  | | 其他测试化验费合计 | | | | | |  | | 累计 | | | | | |  | | **5万元以下测试化验加工费说明：**XX......（简要说明测试化验的的内容、数量、金额） | | | | | | |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **填表说明：总费用在5万元及以上的测试化验加工费，需填写明细。** | | | | | | | | 序号 | 测试化验加工内容 | 测试化验加工单位 | 计量单位 | 单价(元) | 数量 | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | |  |  |  |  |  |  |  | | 5万元及以上的测试化验加工费合计 | | | | | |  | | 其他测试化验费合计 | | | | | |  | | 累计 | | | | | |  | | **5万元以下测试化验加工费说明：**XX......（简要说明测试化验的的内容、数量、金额） | | | | | | |   **⒋燃料动力费：**指在项目（课题）研究开发过程中相关大型仪器设备、专用科学装置等运行发生的可以单独计量的水、电、气、燃料消耗等费用。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 序号 | 名称 | 计量单位 | 单价(元) | 数量 | 金额 | | (1) | (2) | (3) | (4) | ⑸ | |  |  |  |  |  |  | | 累计 | | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | 序号 | 名称 | 计量单位 | 单价(元) | 数量 | 金额 | | (1) | (2) | (3) | (4) | ⑸ | |  |  |  |  |  |  | | 累计 | | | | |  |   **⒌会议/差旅/国际合作交流费：**是指在项目（课题）研究开发过程中发生的差旅费、会议费和国际合作与交流费。  会议费指项目（课题）研究开发过程中组织召开学术研讨、咨询以及协调项目（课题）等活动而发生的费用；  差旅费指项目（课题）研究开发过程中开展或参加科学实验（试验）、科学考察、业务调研、学术交流等所发生的外埠差旅费、市内交通费等费用；  国际合作与交流费指项目（课题）研究开发过程中项目（课题）研究人员出国（境）参加学术交流活动及国（境）外专家来我区所需要的费用。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**  **①会议费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 会议名称 | 会议类别 | 次数 | 天数 | 人数 | 会议标准(元/人天) | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | |  |  |  |  |  |  |  |  | | 累计 | | | | | | |  |   **②差旅费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 去往地区 | 事由 | 次数 | 天数 | 人数 | 住宿费(元/人天) | 伙食补助(元/人天) | 市内交通(元/人天) | 往返  交通费  (元/人) | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | |  |  |  |  |  |  |  |  |  |  |  | | 累计 | | | | | | | | | |  |   **③国际合作与交流费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 相关人员出国 | 序号 | 国家和地区 | 机构 | | 天  数 | 人  数 | 往返国际旅费(元/人) | 国外城市间交通费(元/人) | 住宿费(元/人天) | 伙食费(元/人天) | 公杂费(元/人天) | 其他  费用(元/人) | 金额 | | ⑴ | ⑵ | ⑶ | | ⑷ | ⑸ | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | ⑾ | ⑿ | |  |  |  | |  |  |  |  |  |  |  |  |  | | 小计 | | | | | | | | | | | |  | | 外国专家来华 | 序号 | 国家和地区 | | 机构 | | 天  数 | 人  数 | 往返国际旅费(元/人) | 城市  间交  通费(元/人) | 专家  零用费(元/人天) | 专家  生活费(元/人天) | 其他  费用(元/人) | 金额 | | ⑴ | ⑵ | | ⑶ | | ⑷ | ⑸ | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | ⑾ | |  |  | |  | |  |  |  |  |  |  |  |  | | 小计 | | | | | | | | | | | |  | | 累计 | | | | | | | | | | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**  **①会议费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 会议名称 | 会议类别 | 次数 | 天数 | 人数 | 会议标准(元/人天) | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | |  |  |  |  |  |  |  |  | | 累计 | | | | | | |  |   **②差旅费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 去往地区 | 事由 | 次数 | 天数 | 人数 | 住宿费(元/人天) | 伙食补助(元/人天) | 市内交通(元/人天) | 往返  交通费  (元/人) | 金额 | | (1) | (2) | (3) | (4) | (5) | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | |  |  |  |  |  |  |  |  |  |  |  | | 累计 | | | | | | | | | |  |   **③国际合作与交流费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 相关人员出国 | 序号 | 国家和地区 | 机构 | | 天  数 | 人  数 | 往返国际旅费(元/人) | 国外城市间交通费(元/人) | 住宿费(元/人天) | 伙食费(元/人天) | 公杂费(元/人天) | 其他  费用(元/人) | 金额 | | ⑴ | ⑵ | ⑶ | | ⑷ | ⑸ | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | ⑾ | ⑿ | |  |  |  | |  |  |  |  |  |  |  |  |  | | 小计 | | | | | | | | | | | |  | | 外国专家来华 | 序号 | 国家和地区 | | 机构 | | 天  数 | 人  数 | 往返国际旅费(元/人) | 城市  间交  通费(元/人) | 专家  零用费(元/人天) | 专家  生活费(元/人天) | 其他  费用(元/人) | 金额 | | ⑴ | ⑵ | | ⑶ | | ⑷ | ⑸ | ⑹ | ⑺ | ⑻ | ⑼ | ⑽ | ⑾ | |  |  | |  | |  |  |  |  |  |  |  |  | | 小计 | | | | | | | | | | | |  | | 累计 | | | | | | | | | | | | |  |   **⒍出版/文献/信息传播/知识产权事务费：**指在项目（课题）研究开发过程中，需要支付的出版费、资料费、专用软件购买费、专业技术购买费、文献检索费、专业通信费、专利申请及其他知识产权事务以及科普宣传等费用。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | 序号 | 名称 | 单价(元) | 数量 | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | |  |  |  |  |  | | 累计 | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | 序号 | 名称 | 单价(元) | 数量 | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | |  |  |  |  |  | | 累计 | | | |  |   **⒎劳务费：**指支付给参与项目（课题）实施的硕士研究生、博士生、访问学者以及项目（课题）聘用的研究人员、科研辅助人员等劳务费，以及临时聘用人员的社会保险补助费用。项目（课题）聘用人员的劳务费开支标准，参照所在地科学研究和技术服务业从业人员平均工资水平，根据其在项目（课题）研究中承担的工作任务确定。劳务费预算不设比例限制，由项目（课题）承担单位和科研人员据实编制。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | 序号 | 聘用人员类别 | 职称 | 工作时间(月/人) | 人数 | 支付标准(元/人月) | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | ⑸ | ⑹ | |  |  |  |  |  |  |  | | 累计 | | | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | 序号 | 聘用人员类别 | 职称 | 工作时间(月/人) | 人数 | 支付标准(元/人月) | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | ⑸ | ⑹ | |  |  |  |  |  |  |  | | 累计 | | | | | |  |   **⒏咨询费：**指在项目（课题）研究开发过程中支付给临时聘请的咨询专家的费用。咨询费发放标准参照财政部关于印发《中央财政科研项目专家咨询费管理办法》执行。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 咨询内容 | 职称 | 次数 | 人数 | 天数 | 支付标准(元/人天) | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | ⑸ | ⑹ | ⑺ | |  |  |  |  |  |  |  |  | | 累计 | | | | | | |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 序号 | 咨询内容 | 职称 | 次数 | 人数 | 天数 | 支付标准(元/人天) | 金额 | | ⑴ | ⑵ | ⑶ | ⑷ | ⑸ | ⑹ | ⑺ | |  |  |  |  |  |  |  |  | | 累计 | | | | | | |  |   **⒐其他支出：**指与项目（课题）研究开发相关且不能列入上述科目的其他必要费用。其他支出应当严格控制，加强审核和监督，在编制预算时单独列示，单独核定。  **⑴说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⑵专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | 序号 | 支出内容 | 测算依据 | 金额 | 与项目研究任务的关系 | | ⑴ | ⑵ | ⑶ | ⑷ | |  |  |  |  |  | | 累计 | | |  |  |   **⑶自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | 序号 | 支出内容 | 测算依据 | 金额 | 与项目研究任务的关系 | | ⑴ | ⑵ | ⑶ | ⑷ | |  |  |  |  |  | | 累计 | | |  |  |   **(二)间接费用**  间接费用：是指承担项目（课题）承担单位在组织实施项目（课题）过程中发生的，无法在直接费用中列支的相关费用。主要包括项目（课题）承担单位为项目（课题）研究开发提供的现有仪器设备及房屋使用折旧，水、电、气、暖消耗，有关管理费用的补助支出，以及绩效支出等。  绩效支出指项目（课题）通过验收后，在项目（课题）研究开发过程中按相关规定支付给本单位项目（课题）组成员的补贴。  间接费用使用分段超额累退比例法计算并实行总额控制，按照不超过直接费用扣除设备购置费的一定比例核定：500万元以下（包括500万元）按20%核定；500万元至1000万元（包括1000万元）按15%核定；1000万元以上按13%核定。  间接费用中绩效支出不设比例限制，由项目（课题）承担单位自行制定科技项目（课题）资金绩效支出管理制度。  **⒈说明支出与课题研究的相关性及测算依据：**   |  | | --- | |  |   **⒉专项经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  | | --- | --- | --- | --- | | 序号 | 支出内容 | 测算依据 | 金额 | | ⑴ | ⑵ | ⑶ | |  |  |  |  | | 累计 | | |  |   **⒊自筹经费XX万元预算情况：（金额单位：万元）**   |  |  |  |  | | --- | --- | --- | --- | | 序号 | 支出内容 | 测算依据 | 金额 | | ⑴ | ⑵ | ⑶ | |  |  |  |  | | 累计 | | |  | |

鄂尔多斯市标志性创新项目自筹经费来源证明

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_（单位全称），为\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_课题，提供\_\_\_\_\_万元的配套资金，资金来源为\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_（1、国家财政拨款  2、地方财政拨款  3、单位自有货币资金

4、银行贷款 5、从其他渠道获得的资助）。

配套资金主要用于：\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_（填写具体预算支出科目）

特此证明！

承诺单位（公章）：

  年    月   日

购置/试制大型设备申请书

用标志性创新项目经费申请的单台设备价值达到或超过30万元人民币时，必须编制大型设备申请书。大型设备申请书内容要求如下：

1.设备基本情况

|  |
| --- |
| 课题名称： |
| 设备名称：               购置□   试制□ |
| 设备型号：               生产国别： |
| 主要技术性能指标： |
| 单价：  （万元）  设备数量：    设备总价：    （万元） |
| 申请专项经费：  （万元） |
| 设备安置单位： |
| 设备共享范围：  鄂尔多斯市共享□     设备安置单位内部共享□    项目内部共享□ |

**2.购置/试制该设备的必要性**

包括所申请购置/试制的大型设备的用途；设备与课题研究任务的关系；该类设备在国内外的分布和应用情况以及近年来的发展趋势；项目承担单位的现有设备条件及与所申请设备的关系、设备使用率、与国内其他单位共享的可能性等需要说明的问题；试制设备还必须说明试制方法、技术路线、试制周期、参加人员以及试制成功的可能性。

**3.设备使用计划**

  包括与该购置/试制设备相关的课题和单位的情况、设备安置地点和管理运行单位的情况、安装运行条件、管理方式和设备共享的范围及可能性等其他需要说明的问题。

**4.设备选型和配置以及经费预算**

  包括所申请购置/试制设备及其部件的名称、型号、性能指标、生产国别或地区、价格、专项经费申请额度、自筹经费的来源渠道及保证性（如果有）、设备及部件在同类设备部件中的档次及理由、从国外进口的理由等其他需要说明的问题；试制设备还必须对完成整台设备试制所需要的全部成本进行分析说明。

**5.设备主要生产厂家的情况**

说明购置设备/试制设备部件的生产厂家及试制设备加工厂家的情况。